

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q640001) Investigations Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restore FTE and support to conduct investigations, collect on delinquent accounts, and avoid overpayments.	Appropriation	2,471,791	2,471,791
		FTE	53.00	53.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	36,027
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,471,791	\$ 2,471,791	\$ 2,471,791
Salary Adjustment		0	0	36,027
Total Appropriations		<u>\$ 2,471,791</u>	<u>\$ 2,471,791</u>	<u>\$ 2,507,818</u>
Total FTE		53.00	53.00	53.00